

SGA Budget Presentation

Community Affairs Council Meeting
Monday, November 21, 2011

Agenda

- Welcome
- SGA Responsibilities
- CAC Issues
- The Numbers
- Questions

Our Job

- Manage the Student Activity Fund
- Advocating on behalf of the student body
- Plan school-wide events

Issues Taken Care Of:

- Elevator issues
- Mice in the school
- Vacuuming in the journal and club offices
- Bikes locked outside for a long time
- Lipton tea on Wednesdays
- Meeting with President of Kaplan concerning bar review costs

Issues To Follow Up On:

- Plastic utensils on the first floor
- Splenda and sugar on the first floor café
- New vending machines and credit card slot malfunctions

What have we done so far?

- Approved over \$39,000 to student organizations in the form of grants for events such as:
 - Civil Liberties After 9/11 (ACS)
 - NFL Lockout Lecture (CESLA)
 - Speaker Dustin Lewis (HRLS)
 - The Unique Legal Challenges Facing the CIA Today (NLG)
 - Wampanoag Wind Energy Dispute (NALSA)
 - Diwali-Eid Dinner & Cultural Event (SALSA)
- Planned school-wide social and networking events
 - Harbor Cruise
 - Head of the Charles Regatta
 - Pub Trivia
 - Amazing Race
 - Medical Malpractice Mixer

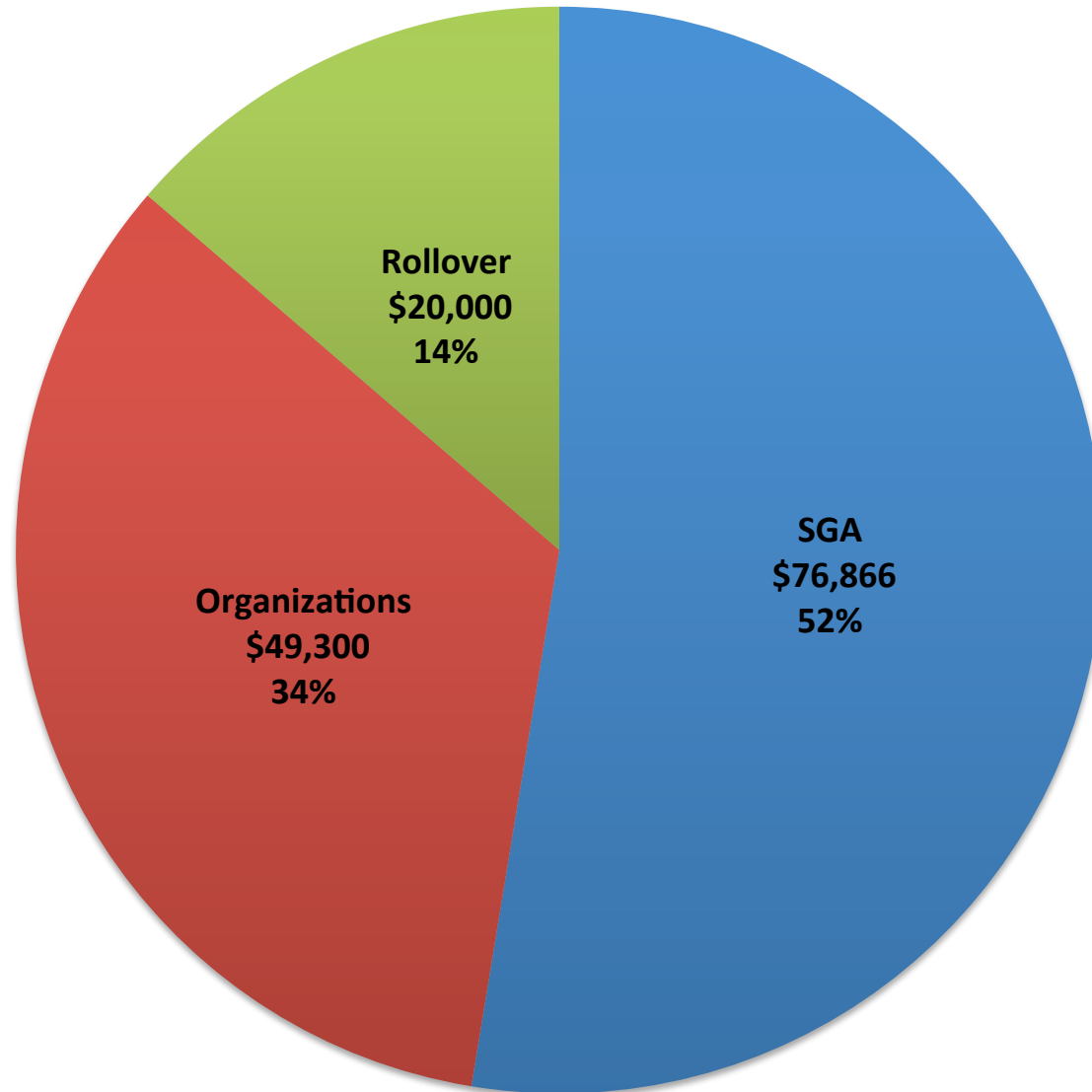
34 Active Student Groups, Including Three New Ones:

- BU Law Democrats
- Community Transaction Law
- Family Law Association

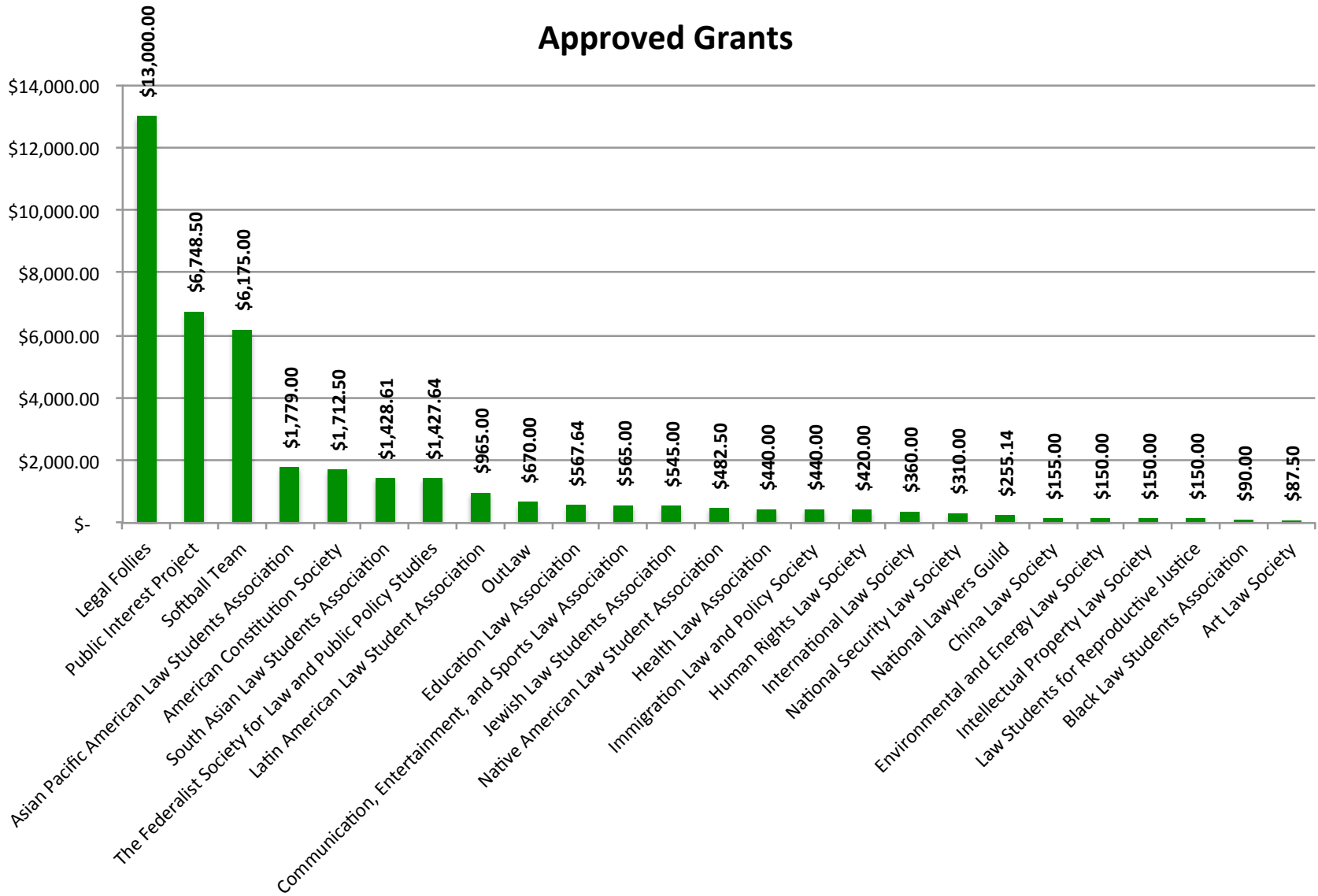
Student Organization Grant Application Process

- Organization submits grant application
- SGA E-board reviews application and prepares a recommendation for the rest of SGA
- SGA meets, discusses, modifies, and votes each application
- Organizations that are dissatisfied with the decision can appeal in person
- SGA votes on the appeal
- All decisions are final

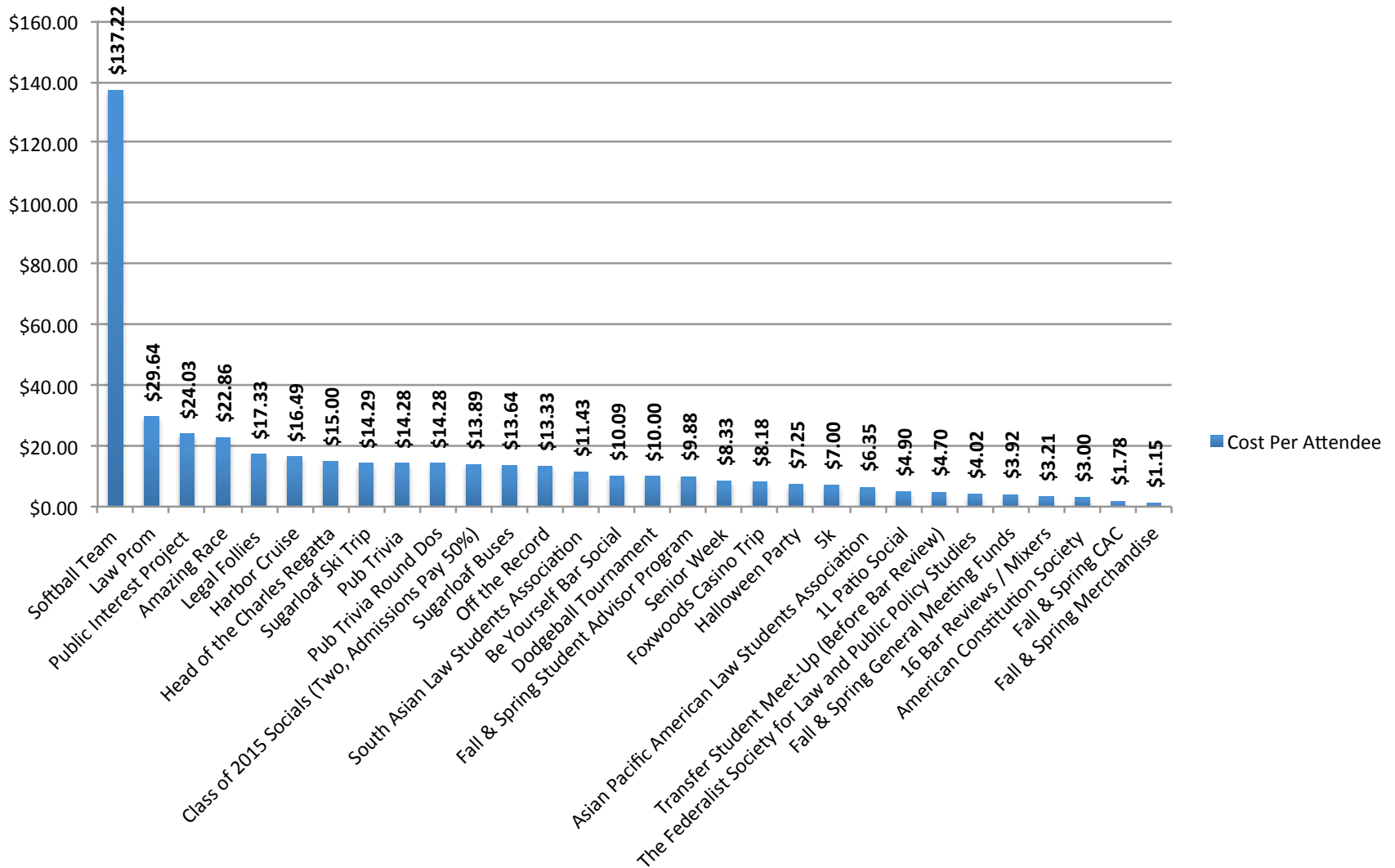
THE NUMBERS



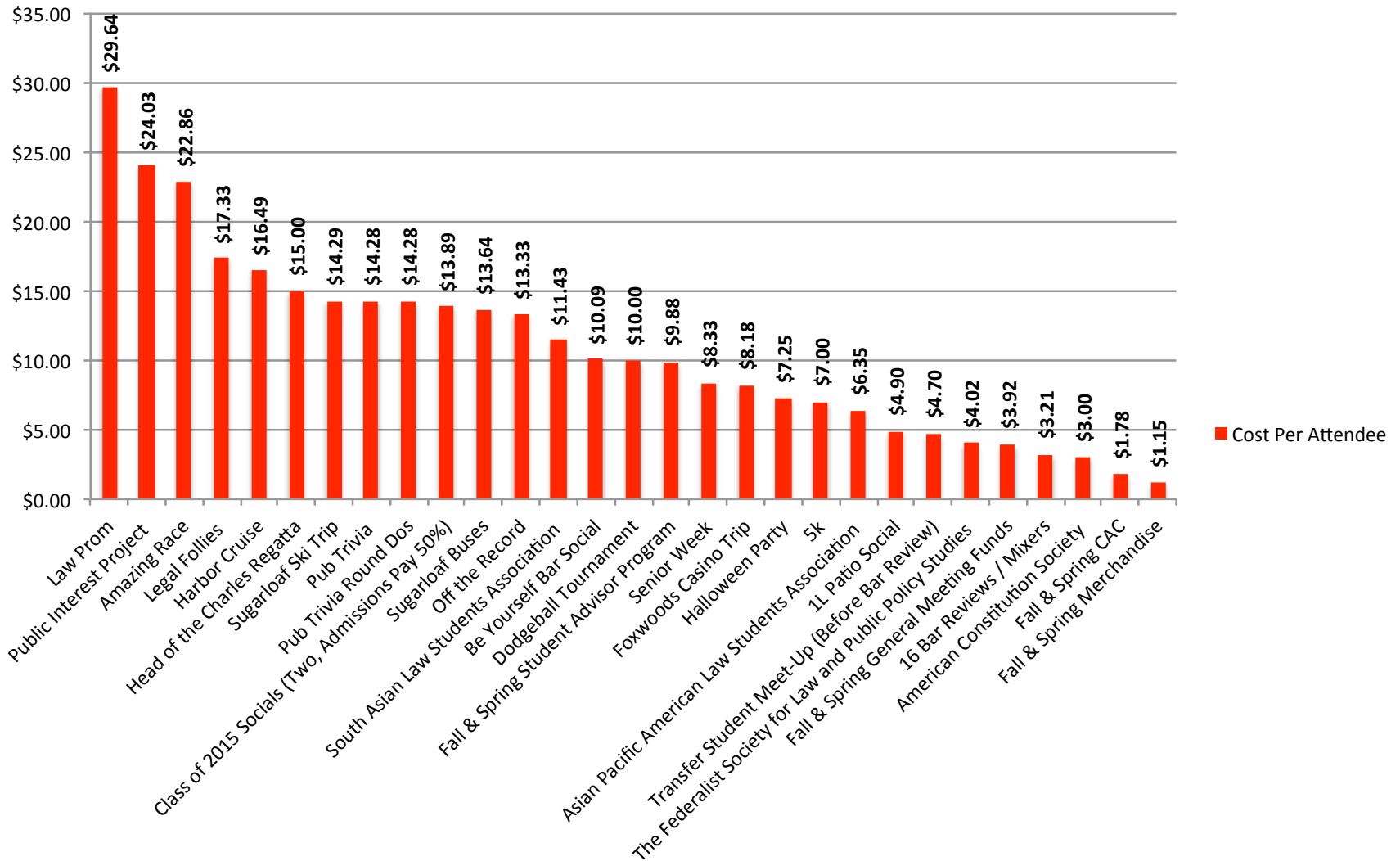
Approved Grants



Cost Per Attendee

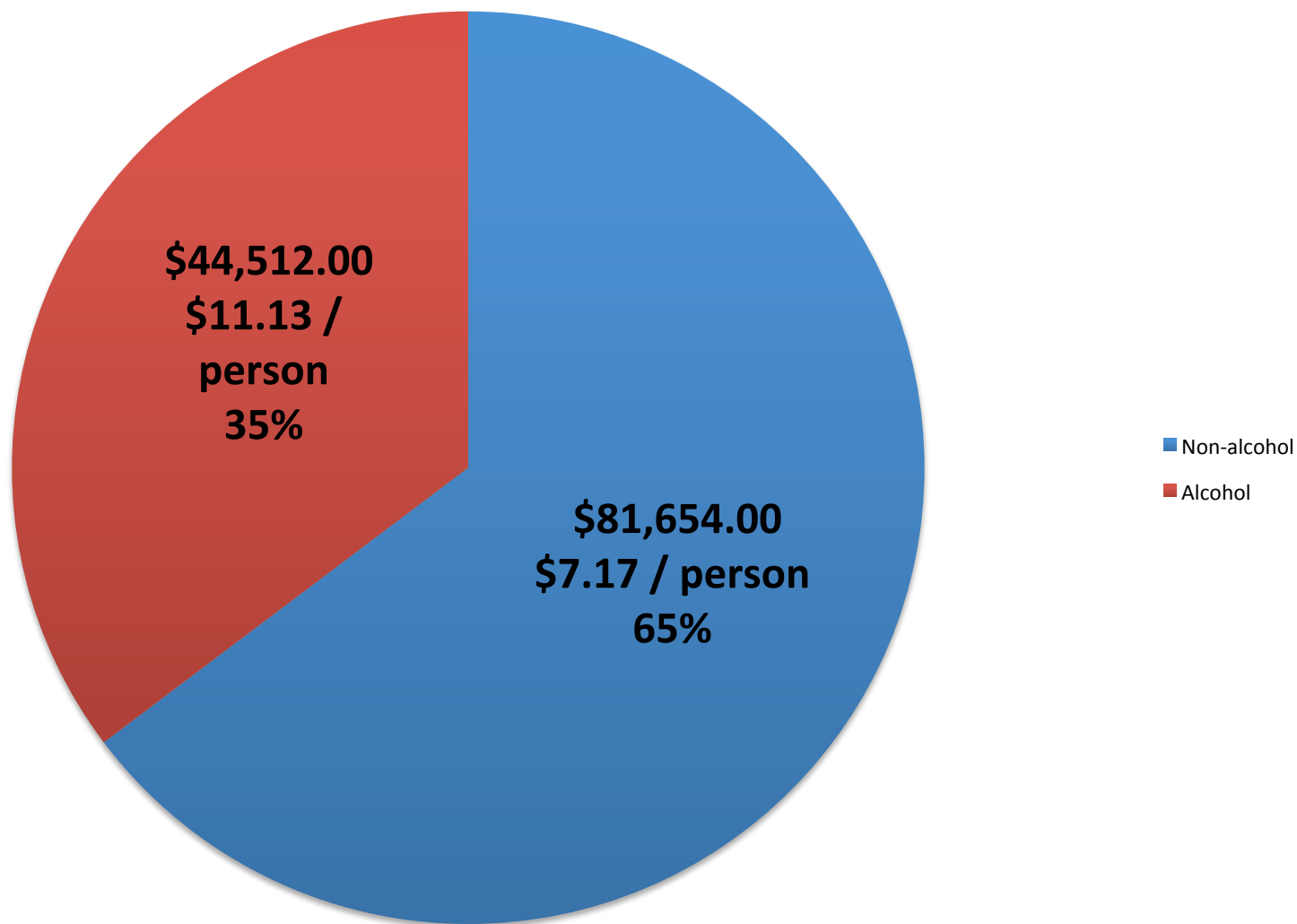


Cost Per Attendee (without Softball)



Event	Actual Net Cost	Attendance	Cost Per Attendee
Softball Team	\$6,175.00	45	\$137.22
Law Prom	\$20,750.00	700	\$29.64
Public Interest Project	\$6,608.00	275	\$24.03
Amazing Race	\$640.00	28	\$22.86
Legal Follies	\$13,000.00	750	\$17.33
Harbor Cruise	\$10,798.00	655	\$16.49
Head of the Charles Regatta	\$750.00	50	\$15.00
Sugarloaf Ski Trip	\$3,000.00	210	\$14.29
Pub Trivia	\$2,285.00	160	\$14.28
Pub Trivia Round Dos	\$2,285.00	160	\$14.28
Class of 2015 Socials (Two, Admissions Pay 50%)	\$2,500.00	180	\$13.89
Sugarloaf Buses	\$1,500.00	110	\$13.64
Off the Record	\$1,000.00	75	\$13.33
South Asian Law Students Association	\$1,428.61	125	\$11.43
Be Yourself Bar Social	\$353.00	35	\$10.09
Dodgeball Tournament	\$500.00	50	\$10.00
Fall & Spring Student Advisor Program	\$6,800.00	688	\$9.88
Senior Week	\$5,000.00	600	\$8.33
Foxwoods Casino Trip	\$900.00	110	\$8.18
Halloween Party	\$3,771.00	520	\$7.25
5k	\$700.00	100	\$7.00
Asian Pacific American Law Students Association	\$1,779.00	280	\$6.35
1L Patio Social	\$1,200.00	245	\$4.90
Transfer Student Meet-Up (Before Bar Review)	\$94.00	20	\$4.70
The Federalist Society for Law and Public Policy Studies	\$1,427.64	355	\$4.02
Fall & Spring General Meeting Funds	\$5,100.00	1300	\$3.92
16 Bar Reviews / Mixers	\$5,140.00	1600	\$3.21
American Constitution Society	\$1,712.50	570	\$3.00
Fall & Spring CAC	\$800.00	450	\$1.78
Fall & Spring Merchandise	\$1,000.00	870	\$1.15

Alcohol vs. Non-Alcohol Spending



Some final thoughts:

- No Group has EVER been denied funding so we could fund another event
- SGA is the ONLY group cutting back on costs
 - Any event that was held last year we are spending less on this year
- LL.M. Activity Fees
- Fiduciary Duty and Hard Negotiations
- Events for over 500 people are costly
- There will always be one more thing
- The money that SGA receives is for student activities.

QUESTIONS?

- One Question per student unless we have extra time
- Please state your name, class year, and if you are on the e-board of a student group